

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Anuradha College Of Pharmacy, Chikhli Code: PH1133 Stream: PH Year: 2026-27 Location: Anuradha Nagar Sakegaon Road, Chikhli, Taluka- Chikhli, Dist- Buldhana 443201				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	77578	8922	86500
	Fee for Academic Year 2024-25	Approved	70404	8096	78500
	Fee for Academic Year 2023-24	Approved	56206	6294	62500
	Fee for Academic Year 2022-23	Approved	51709	5791	57500
	Fee for Academic Year 2021-22	Approved	69244	7756	77000
	Fee for Academic Year 2020-21	Approved	63062	6938	70000
	Fee for Academic Year 2019-20	Approved	63062	6938	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27: Rs. 110792			
	C) Year of recognition by respective council/Government :	1995			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33399458	73084
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	125000	274
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	33524458	73358
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3832471	8386
4.2.1	a) Less income	836922	1831
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36520007	79912
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (323048) or Total interest allowable limited to 3% of 4.2.2 (1095600) whichever is lower	323048	707
4.2.2.2	Total 4.2.2 + 4.2.2.1	36843055	80619
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3684306	8062
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1676268	3668
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5252
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	928979	2033
4.5	Total of (4.2.2.2 to 4.4)	45532608	99634
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(397+14+11+0+35+0) (Excluding TFWS, J&K, and Repeaters)	457	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	457
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	99634
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99634
4.10	Development fee (10% of 4.9.1)	9963
4.10.1	Total fee (4.9.1 + 4.10)	109597
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 199 Research Publications in international journals & Patents - 1.03 per faculty per year - Add = 498 Placement of students - 60% - Add = 498	1195
4.10.3	Total Development Fee (4.10 + 4.10.2-(11158)) or Limited 15% of Tuition Fee(4.9.1- (14945)) whichever is less.	11158
4.10.4	Total Fee (4.9.1 + 4.10.3)	110792

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	836922
Total		836922

Date

Place



Principal

Anuradha College of Pharmacy

Chikhli Dist. Buldana



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai



305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Anuradha College Of Pharmacy, Chikhli Code: PH1133 Stream: MPH Year: 2026-27 Location: Anuradha Nagar Sakegaon Road, Chikhli, Taluka- Chikhli, Dist- Buldhana 443201				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	103139	11861	115000
	Fee for Academic Year 2024-25	Approved	103139	11861	115000
	Fee for Academic Year 2023-24	Approved	76888	8612	85500
	Fee for Academic Year 2022-23	Approved	91726	10274	102000
	Fee for Academic Year 2021-22	Approved	85431	9569	95000
	Fee for Academic Year 2020-21	Approved	80180	8820	89000
	Fee for Academic Year 2019-20	Approved	80180	8820	89000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 138526		
	C) Year of recognition by respective council/Government :		2008		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10720460	94039
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10720460	94039
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	640103	5615
4.2.1	a) Less income	226649	1988
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11133914	97666
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (334017) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	11133914	97666
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1113391	9767
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	167009	1465
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	684000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	390508	3426
4.5	Total of (4.2.2.2 to 4.4)	13488822	118323
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	114	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(83+0+4+0+3+0) (Excluding TFWS, J&K, and Repeaters)	90	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	114
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	118323
4.9.1	Total Tuition Fee (4.9 + 5916 Vacancy Allowance) (5% increase due to less admissions if any)	124239
4.10	Development fee (10% of 4.9.1)	12424
4.10.1	Total fee (4.9.1 + 4.10)	136663
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 44.44% - Add = 621 Research Publications in international journals & Patents - 2.44 per faculty per year - Add = 621 Placement of students - 73% - Add = 621	1863
4.10.3	Total Development Fee (4.10 + 4.10.2-(14287)) or Limited 15% of Tuition Fee(4.9.1- (18636)) whichever is less.	14287
4.10.4	Total Fee (4.9.1 + 4.10.3)	138526

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	226649
Total		226649
<div style="display: flex; justify-content: space-between;"> <div> Date Place </div> <div style="text-align: center;">  Principal Anuradha College of Pharmacy Chikhli Dist. Buldana </div> <div style="text-align: center;">  </div> </div>		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.		
<div style="display: flex; justify-content: space-between;"> <div> Date Disallowance:- 1) 2) 3) 4) </div> <div style="text-align: center;"> FOR OFFICE USE ONLY </div> </div>		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH1133 - Anuradha College Of Pharmacy, Chikhli
Address	Anuradha Nagar Sakegaon Road, Chikhli, Taluka- Chikhli, Dist- Buldhana 443201

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)-E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	671464	0	530000	0	1201464	234116	967348	231093	3023	0	0	0	0
2	Books View	25	320203	0	0	0	320203	80051	240152	76568	3483	0	0	0	0
3	FURNITURE View	15	2579092	0	68573	0	2647665	392007	2255658	301833	90174	0	0	0	0
4	MACHINERY View	15	4043932	26520	36600	0	4107052	613313	3493739	319485	293828	0	0	0	0
Total			7614691	26520	635173	0	8276384	1319487	6956897	928979	390508	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with the No.
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Anuradha College of Pharmacy
Chikhli Dist. Buldana

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	PARAMHANSA RAMKRUSHNA MAUNIBABA SHIKSHAN SANSTHA, CHIKHLI		
Address	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI,	Pin Code	443201
District	Buldhana	Taluka	Chikhli
Telephone STD Code	7264	Telephone No.	9822340445
Mobile Number of Authorize Person to whom the communication can be sent.	9561477261	Whatsapp No.	9922227923
E-mail ID	prmschikhli1@gmail.com	Trust Website	www.anuradhacollege.edu.in
Registration No. of the Trust	Maha/2502/Buldana 92	Year of Establishment of the Trust	1992
Registration Date	26-03-1992	Trust PAN No.	AAATP7176Q
Trust TAN No.	NGPA02363E	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI. RAHUL SIDDHAVINAYAK BONDRE	PRESIDENT/CHAIRMAN	AHQPB8092C	MLA	NO				
2	DR. VISHWANATH R YADHAV	VICE PRESIDENT	ARVPG4950E	DOCTOR	NO				
3	ADV. SAU. VRUSHALITAI RAHUL BONDRE	SECRETARY	AOXPB0532P	ADVOCATE	NO				
4	SIDDHESHWAR MANOHAR WANERE	TREASURER	AADPW6833E	AGRICULTRIST	NO				
5	SHRI SIDDHESHWAR MANOHAR WANERE	TREASURER	AADPW6833E	AGRICULTURIST	NO				
6	SHRI. ATMARAM P DESHMANE	MEMBER OF THE TRUST	AEDPD4066J	AGRICULTURIST	NO				
7	SHRI. VARDHMAN DAHALE	MEMBER OF THE TRUST	CDFPK6483D	BUSINNESMEN	NO				
8	SHRI ATHARODDIN KAZI	MEMBER OF THE TRUST	ARVPG4950E	BUSINNESMEN	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA/ Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	ANURADHA COLLEGE OF PHARMACY	ANURADHA NAGAR SAKEGAON ROAD CHIKHLI DIST BULDANA	1133	2008	M PHARM PHARMACEUTICS PHARMACOLOGY INDUSTRIAL PHARMACY QUALITY ASSURANCE	EDU	OWNED
2	FRA	KARMAYOGI TATYASAHEB BONDRE INSTITUTE OF PHARMACY	GUT NO 68 KHAMGAON ROAD CHIKHLI DIST BULDANA	1295	2019	B PHARM	EDU	OWNED
3	FRA	PRMSS ANURADHA COLLEGE OF PHARMACY	ANURADHA NAGAR SAKEGAON ROAD CHIKHLI DIST BULDANA	1158	2018	B PHARM	EDU	OWNED

4	FRA	ANURADHA ENGINEERING COLLEGE CHIKHLI	ANURADHA NAGAR SAKEGAON ROAD CHIKHLI DIST BULDANA	1119	2008	ENGINEERING	EDU	OWNED
5	FRA	ANURADHA ENGLISH MEDIUM SCHOOL ,CHIKHLI	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST.BULDHANA PIN 443201	0400066	2002	1 STANDARD TO 10 STANDARD	EDU	OWNED
6	FRA	ANURADHA ENGINEERING COLLEGE, CHIKHLI	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST.BULDHANA PIN 443201	1119	2008	M TECH CHEMICAL ENGINEERING ME CAD CAM COMPUTER SCIENCE AND ENGINEERING	EDU	OWNED
7	FRA	KARMAYOGI TATYASAHEB BONDRE INSTITUTE OF PHARMACY, CHIKHLI	GUT NO. 68, KHAMGAON ROAD, CHIKHLI, DIST.BULDHANA , PIN CODE:-443201	1295	2019	BACHELOR OF PHARMACY	EDU	OWNED
8	FRA	ANURADHA COLLEGE OF NURSING, CHIKHLI	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST.BULDHANA PIN 443201	0073	2014	BSC NURSING	EDU	OWNED
9	FRA	ANURADHA NURSING SCHOOL, (RANM) CHIKHLI	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST.BULDHANA PIN 443201	0107	2007	RANM	EDU	OWNED
10	FRA	ANURADHA POLYTECHNIC CHIKHLI, DIST.BULDANA	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST.BULDHANA PIN 443201	1250	2010	DIPLOMA IN CIVIL ENGINEERING DIPLOMA IN MECHANICAL ENGINEERING DIPLOMA IN ELECTRONICS AND TELECOMMUNICATION	EDU	OWNED
11	FRA	ANURADHA COLLEGE OF PHARMACY,CHIKHLI, DIST.BULDHANA	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST.BULDHANA PIN 443201	1133	2008	MASTER OF PHARMACY M PHARM PHARMACOLOGY M PHARM PHARMACEUTICS M PHARM QUALITY ASSURANCE M PHARM INDUSTRIAL PHARMACY	EDU	OWNED
12	FRA	ANURADHA COLLEGE OF PHARMACY (D.PHARM)	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST.BULDHANA PIN 443201	1158	1995	DIPLOMA IN PHARMACY D PHARM	EDU	OWNED
13	NON FRA	ANURADHA ENGLISH MEDIUM SCHOOL, CHIKHLI, DIST-BULDANA	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST:- BULDANA	1130855	2018	CBSE 1ST TO 10TH STD	EDU	OWNED
14	FRA	PARAMHANSA RAMKRISHNA MAUNIBABA SHIKSHAN SANTHA'S, ANURADHA ENGINEERING COLLEGE, CHIKHLI,CHIKHLI, DIST. BULDANA, TALUKA-CHIKHLI	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI-443201, DIST- BULDANA.(MS) CHIKHLI 443201	EN1119	1993	ENGG,ME	EDU	OWNED
15	FRA	ANURADHA COLLEGE OF PHARMACY, CHIKHLI,CHIKHLI DIST. BULDANA, TALUKA-CHIKHLI	ANURADHA NAGAR SAKEGAON ROAD, CHIKHLI, TALUKA- CHIKHLI, DIST- BULDHANA 443201 CHIKHLI 443201	PH1133	1994	MPH,PH	EDU	OWNED
16	FRA	PARAMHANSA RAMKRISHNA MAUNIBABA SHIKSHAN SANTHA'S ANURADHA COLLEGE OF PHARMACY, CHIKHLI, TALUKA-CHIKHLI	ANURADHA NAGAR SAKEGAON ROAD CHIKHLI CHIKHLI 443201	PH1158	2018	PH	EDU	OWNED
17	FRA	KARMAYOGI TATYASAHEB BONDRE INSTITUTE OF	KHAMGAON ROAD NEAR'PANCHMUKHI MAHDEV TEMPLE	PH1295	2019	PH	EDU	OWNED

		PHARMACY, TALUKA-CHIKHLI	AT POST CHIKHAL, KHAMGAON ROAD CHIKHLI 443201					
18	FRA	PRMSS'S ANURADHA COLLEGE OF NURSING, CHIKHLI, DIST- BULDANA, TALUKA-CHIKHLI	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST - BULDANA, CHIKHLI 443201	BSCN0073	2014	BSCN	EDU	OWNED
19	NON FRA	PARAMHANS RAMKRISHNA MAUNIBABA SHIKSHAN SANTHA'S ANURADHA COLLEGE OF PHARMACY, CHIKHLI,	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST:- BULDANA	0299	1994	D PHARMACY	EDU	OWNED
20	NON FRA	ANURADHA COLLEGE OF PHARMACY, CHIKHLI, CHIKHLI DIST. BULDANA,	ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST:- BULDANA	1165	2018	D PHARMACY	EDU	OWNED
21	NON FRA	ANURADHA COLLEGE OF BATCHLAR OF DESIGN	ANURADHA NAGAR, SAKEGAON RD , CHIKHLI	496	2022	B DESIGN BSC CLS	EDU	OWNED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7052	0	7052
Cost(Amount. in Rs.)	21109272	0	21109272

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7052	0	7052

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No
If yes, Amount Received for the Financial
Year - 0

Date

Place

**Principal****Anuradha College of Pharmacy****Chikhli Dist. Buldana**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information			
Directorate Code	1133	Year of Establishment	1994
Address	Anuradha Nagar Sakegaon Road, Chikhli, Taluka- Chikhli, Dist- Buldhana 443201		
Village	Chikhli	PIN Code	443201
District	Buldhana	Taluka	Chikhli
Telephone STD Code	072	Telephone No.	244285
Mobile Number	9604444200	WhatsApp Number	9604444200
Official Email id to receive and send official communication	principal.acpchikhli@gmail.com	Alternate E-Mail	principal.acpchikhli@gmail.com
Institute Website	www.anuradhapharmacydegree.co.in	Institute TAN No.	NGPA02363E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/qdw9uA7LuiTkyBw8	Institute website link displaying fees to be charged by the institute	https://anuradhapharmacydegree.co.in/
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Kailash Radheshyam Biyani	Person duly authorised in terms of section 2 (I) of the Act	Dr K R Biyani Designation: Principal Mobile No: 9604444200

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	10903534013	CHIKHLI
2	ANURADHA URBAN CO BANK	100310060001000	CHIKHLI
3	ANURADHA URBAN CO BANK	100310060000028	CHIKHLI

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPH	2009	No		No	
2	PH	1994	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	INP-Industrial Pharmacy	2012	2	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2025-26 27-09-2024 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 22-08-2025 View
2	MPH	PCL-Pharmacology	2010	2	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2025-26 27-09-2024 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 22-08-2025 View
3	MPH	PHA-Pharmaceutics	2010	2	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2025-26 27-09-2024 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 22-08-2025 View
4	MPH	MPHQA-Pharmaceutical Quality Assurance	2010	2	Regular Shift	Full Time	Yes	Sant Gadge Baba Amravati University	Continue	2025-26 27-09-2024 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 22-08-2025 View
5	PH	PHR-Pharmacy	1994	4	Regular Shift	Full Time	Yes	Sant Gadge Baba	Continue	2025-26 27-09-	Pharmacy Council of	Continue	2025-26 / 22-08-2025

								Amravati University		2024 View	India (PCI)		View
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Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	MPH	MPH	MPH	PH
Course Code		INP	MPHQA	PCL	PHA	PHR
Duration		2	2	2	2	4
2024-25	SI	15	15	12	15	100
	LE	0	0	0	0	10
	MQ	5	9	10	12	80
	DSY	0	0	0	0	0
	IQ	0	1	2	1	11
	EWS	0	1	0	1	8
	TFWS	0	0	0	0	5
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total	5	11	12	14	104
2023-24	SI	15	15	12	15	100
	LE	0	0	0	0	0
	MQ	12	10	10	15	94
	DSY	0	0	0	0	14
	IQ	0	0	0	0	0
	EWS	0	0	0	1	8
	TFWS	0	0	0	0	4
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total	12	10	10	16	120
2022-23	SI	0	0	0	0	100
	LE	0	0	0	0	0
	MQ	0	0	0	0	115
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	10
	TFWS	0	0	0	0	5
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total	0	0	0	0	130
2021-22	SI	0	0	0	0	100

	LE	0	0	0	0	0
	MQ	0	0	0	0	108
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	9
	TFWS	0	0	0	0	3
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total	0	0	0	0	120
2020-21	SI	0	0	0	0	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total	0	0	0	0	0
2019-20	SI	0	0	0	0	0
	LE	0	0	0	0	0
	MQ	0	0	0	0	0
	DSY	0	0	0	0	0
	IQ	0	0	0	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	Total	0	0	0	0	0
Total Intake		47	51	46	60	884

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	N (0)	44.44	73%	22
2	PH	N (0)	N (0)	16.67	60%	40

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Nil	Expenses related to Trust	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	Open / Institute Level	Female	Pragati Santosh Divthane	View	78700
2	PH	2024-25	Open / Institute Level	Male	Darshan Gopal Lohiya	View	78700
3	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Shreya Gajanan Jadhao	View	8196
4	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Baliram Narayan Gadhave	View	43398
5	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	Amit Samadhan Chavan	View	8196
6	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Vaishnavi Pralhad Nagare	View	8196
7	PH	2024-25	SC/ST	Male	Shubham Anil Salve	View	100
8	PH	2024-25	SC/ST	Female	Sakshi Pavan Arakh	View	100
9	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Mohammad Shayan Shaikh Kalim	View	6394
10	PH	2023-24	SC/ST	Female	Nutan Ishwar More	View	100
11	PH	2023-24	SC/ST	Male	Yashwant Pramod Rawalkar	View	100
12	PH	2023-24	Open / Institute Level	Female	Vaidehi Santosh Kulkarni	View	62700
13	PH	2023-24	Open / Institute Level	Male	Suyash Shriram Jadhao	View	62700
14	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	Bhumika Atul Chavan	View	6394
15	PH	2023-24	OBC/EBC/EWS/SEBC	Female	Amruta Santosh Nimbolkar	View	6394
16	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Harshal Vilas Kharabe	View	34497
17	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Pooja Vijay Shelke	View	5891
18	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Harshal Namdeo Rathod	View	5891
19	PH	2022-23	SC/ST	Male	Abhishek Bharat Ghevande	View	100
20	PH	2022-23	SC/ST	Female	Priyanka Natha Khillare	View	100
21	PH	2022-23	Open / Institute Level	Male	Arpit Raj Deokate	View	57700
22	PH	2022-23	OBC/EBC/EWS/SEBC	Male	Tushar Ganesh Shelke	View	31745.5
23	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Kaveri Sukhalal Awaitkar	View	5891
24	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Shardha Dnyaneshwar Sonune	View	7856
25	PH	2021-22	OBC/EBC/EWS/SEBC	Male	Rushikesh Sanjay Kenkar	View	42478
26	PH	2021-22	SC/ST	Female	Nikita Pramod Pawar	View	100
27	PH	2021-22	SC/ST	Male	Rahit Bhimrao Dotonde	View	100
28	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	Vaibhav Ramchandra Sakhare	View	7856
29	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	Avinash Ramchandra Dabre	View	7856
30	PH	2021-22	SBC/NT/DT/VJ/TFWS	Female	Sanjana C Kalyankar	View	7856
31	PH	2021-22	Open / Institute Level	Male	Mahesh Sanjay Sarnaik	View	77200

32	PH	2021-22	Open / Institute Level	Female	Saee Sachin Deshmukh	View	77200
33	MPH	2024-25	SBC/NT/DT/VJ/TFWS	Male	Amit Vinod Pathak	View	11961
34	MPH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Kshitija Mahesh Tomar	View	11961
35	MPH	2024-25	SC/ST	Male	Ajay Santosh Pawar	View	100
36	MPH	2024-25	SC/ST	Female	Pallavi Sanjay Narwade	View	100
37	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	Kalyani Suresh Uchade	View	11961
38	MPH	2024-25	OBC/EBC/EWS/SEBC	Male	Gajanan Narayan Mangalvedhe	View	63530
39	MPH	2024-25	Open / Institute Level	Female	Payal Sanjay Bharad	View	115200
40	MPH	2024-25	Open / Institute Level	Male	Vinayak Sanjay Hirwe	View	115200
41	MPH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Shubham Kisan Kedar	View	8712
42	MPH	2023-24	SBC/NT/DT/VJ/TFWS	Female	Shalini Dilip Solanki	View	8712
43	MPH	2023-24	SC/ST	Female	Sakshi Deolal Badge	View	100
44	MPH	2023-24	SC/ST	Male	Adesh Shamrao Wankhade	View	100
45	MPH	2023-24	OBC/EBC/EWS/SEBC	Male	Nilesh Madan Jadhao	View	47156
46	MPH	2023-24	OBC/EBC/EWS/SEBC	Female	Snehal Satish Dukare	View	8712
47	MPH	2023-24	Open / Institute Level	Female	Vaishnavi Kishor Nikas	View	85600
48	MPH	2023-24	Open / Institute Level	Male	Rushikesh Sukhadev Sarode	View	85600

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH1133 - Anuradha College Of Pharmacy, Chikhli
Address	Anuradha Nagar Sakegaon Road, Chikhli, Taluka- Chikhli, Dist- Buldhana 443201

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	FEE RECEIVED FROM STUDENT	4,15,36,825	3,22,09,825	93,27,000	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	10,63,571	8,36,922	2,26,649	0	0	0	0
3	DEFICIT	89,64,119	66,54,292	23,09,827	0	0	0	0
Total Income		5,15,64,515	3,97,01,039	1,18,63,476	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	10,63,571	Total 8,36,922	Total 2,26,649	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	31,77,393	Total 25,29,070	Total 6,48,323	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	3,83,59,433	Total 2,96,80,756	Total 86,78,677	0	0	0	0
4	Deficit - Excess of Expenditure over Income	89,64,118	Total 66,54,291	Total 23,09,827	0	0	0	0
Total Income		5,15,64,515	3,97,01,039	1,18,63,476	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	2,62,31,780	2,02,07,471	60,24,309	0	0	0	0
2	SALARY TO NON TEACHING STAFF	1,72,89,602	1,27,09,887	45,79,715	0	0	0	0
3	PF NON TEACHING	4,92,270	3,84,636	1,07,634	0	0	0	0
4	PF TEACHING	59,400	59,400	0	0	0	0	0
5	ADMINISTRATIVE & CONTINGENCIES	31,05,275	25,50,213	5,55,062	0	0	0	0
6	EDUCATIONAL EXPENSES	1,42,411	1,17,916	24,495	0	0	0	0
7	STUDENT WELFARE EXPENSES	6,82,997	6,34,992	48,005	0	0	0	0
8	REPAIRS AND MAINTANCES	1,80,443	1,72,973	7,470	0	0	0	0
9	OTHER EXPENSES	8,01,342	7,85,117	16,225	0	0	0	0
10	DEPRECIATION	24,53,995	19,53,434	5,00,561	0	0	0	0
11	REMUNERATION	1,25,000	1,25,000	0	0	0	0	0
Total Expenses		5,15,64,515	3,97,01,039	1,18,63,476	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,62,31,780	Total 2,02,07,471 Paid 1,84,22,218 Provision for Unpaid 17,85,253 Claimed 2,02,07,471	Total 60,24,309 Paid 56,06,798 Provision for Unpaid 4,17,511 Claimed 60,24,309	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,51,670	Total 4,44,036 Paid 4,44,036 Provision for Unpaid 0 Claimed 4,44,036	Total 1,07,634 Paid 1,07,634 Provision for Unpaid 0 Claimed 1,07,634	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	46,866	Total 38,064 Paid 38,064 Provision for Unpaid 0 Claimed 38,064	Total 8,802 Paid 8,802 Provision for Unpaid 0 Claimed 8,802	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,72,89,602	Total 1,27,09,887 Paid 1,16,71,195 Provision for Unpaid 10,38,692 Claimed 1,27,09,887	Total 45,79,715 Paid 42,73,202 Provision for Unpaid 3,06,513 Claimed 45,79,715	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1,25,000	Total 1,25,000 Claimed 1,25,000	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	7,26,000	Total 3,26,000 Claimed 3,26,000	Total 4,00,000 Claimed 4,00,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	17,000	Total 0 Claimed 0	Total 17,000 Claimed 17,000	0	0	0	0
Affiliation	University Affiliation Fee	1,50,000	Total 1,50,000 Claimed 1,50,000	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	1,11,804	Total 1,11,804 Claimed 1,11,804	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	6,440	Total 6,440 Claimed 6,440	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,74,003	Total 1,66,533 Claimed 1,66,533	Total 7,470 Claimed 7,470	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	49,397	Total 49,397 Claimed 49,397	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	1,20,000	Total 1,20,000 Claimed 1,20,000	Total 0 Claimed 0	0	0	0	0

Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	2,03,500	Total 1,61,500 Claimed 1,61,500	Total 42,000 Claimed 42,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	2,10,828	Total 1,79,288 Claimed 1,79,288	Total 31,540 Claimed 31,540	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,08,205	Total 4,02,505 Claimed 4,02,505	Total 5,700 Claimed 5,700	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,12,056	Total 95,163 Claimed 95,163	Total 16,893 Claimed 16,893	0	0	0	0
Expenses related to Students	3. Alumni meet	69,980	Total 67,628 Claimed 0	Total 2,352 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	78,160	Total 42,555 Claimed 42,555	Total 35,605 Claimed 35,605	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10,543	Total 9,542 Claimed 9,542	Total 1,001 Claimed 1,001	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	3,23,048	Total 3,23,048 Claimed 3,23,048	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	16,861	Total 15,141 Claimed 15,141	Total 1,720 Claimed 1,720	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	20,900	Total 15,000 Claimed 15,000	Total 5,900 Claimed 5,900	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,99,817	Total 1,66,186 Claimed 1,66,186	Total 33,631 Claimed 33,631	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	15,000	Total 12,000 Claimed 12,000	Total 3,000 Claimed 3,000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9,515	Total 7,515 Claimed 7,515	Total 2,000 Claimed 2,000	0	0	0	0
Communication Expenses	Postage, Courier Charges	2,785	Total 2,785 Claimed 2,785	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	3,29,782	Total 3,17,594 Claimed 3,17,594	Total 12,188 Claimed 12,188	0	0	0	0
Establishment Expenses	Electricity	5,78,390	Total 5,78,390 Claimed 5,78,390	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	1,350	Total 1,350 Claimed 1,350	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	5,02,700	Total 5,02,700 Claimed 5,02,700	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	34,651	Total 11,196	Total 23,455	0	0	0	0

Consumable for College			Claimed 11,196	Claimed 23,455				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2,72,887	Total 2,71,887 Claimed 2,71,887	Total 1,000 Claimed 1,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	24,53,995	Total 19,53,434 Claimed 0	Total 5,00,561 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,10,000	Total 1,10,000 Claimed 1,10,000	Total 0 Claimed 0	0	0	0	0
Total Expenses		5,15,64,515	3,97,01,039	1,18,63,476	0	0	0	0
Total Claimed Expenses			3,76,79,977	1,13,60,563				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Software License Renewal Fee, Subscription Charges etc.	View
21	Any other expenses relating to students activity not covered by item no.1 to 6	View
22	Conferences Seminar - Faculties	View
23	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
24	Gardening Material	View
25	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
26	Magazine, Journals, periodicals etc subscription	View
27	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	2079032	2202764
1.2	Non-Teaching Staff salary payable	1377201	1345205
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	4675146
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	16320632	12886527
Total		1,97,76,865	2,11,09,642

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Assistant Professor	15	15
3	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
4	Non Teaching	Account	Accountant	1	1
5	Non Teaching	Account	Account Clerk	1	1
6	Non Teaching	Administrative	Head clerk	3	3
7	Non Teaching	Class IV	Gardener (Mali)	1	1
8	Non Teaching	Class IV	Peon/Officer Boy	2	2
9	Non Teaching	Laboratory	Laboratory Assistant	12	12
10	Non Teaching	Security	Security Guard	1	1
11	Non Teaching	Laboratory	Laboratory Technician	2	2
12	Non Teaching	Library	Assistant Librarian	3	3
13	Non Teaching	Administrative	Lower Division Clerk	2	2
14	Non Teaching	Store	Store Keeper	1	1
15	Non Teaching	Cleaning Personal	Dry Sweeper	2	2
16	Teaching	Teaching	Professor	8	8
17	Teaching	Teaching	Associate Professor	15	15
Total				71	71

Date

Place

Signature and Seal of person authorised in Form C (I) of the Act with Code No.

Principal
Anuradha College of Pharmacy
Chikhli Dist. Buldana

